| **BUDGET SUMMARY** | | | | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| **Gross Income** | | **Advertising** | | | **Equipment Rentals** | | | **Accounting** | | | **Net Income** | | **Total Change** | | **Change as % of net income** | |
| **Existing** | | **Proposed** | **Existing** | **Proposed** | | **Existing** | | **Proposed** | **Existing** | **Proposed** | **Per Year** | **Per Week** |
| $14,000.00 | | $500.00 | | $450.00 | $600.00 | $500.00 | | $350.00 | | $100.00 | $14,450.00 | $14,150.00 | $300.00 | $5.77 | 2% | |
| $16,000.00 | | $600.00 | | $490.00 | $440.00 | $400.00 | | $550.00 | | $350.00 | $16,390.00 | $16,260.00 | $130.00 | $2.50 | 1% | |
| $20,000.00 | | $0.00 | | $0.00 | $2,500.00 | $1,500.00 | | $0.00 | | $0.00 | $22,500.00 | $21,500.00 | $1,000.00 | $19.23 | 5% | |
| $25,000.00 | | $0.00 | | $250.00 | $0.00 | $0.00 | | $250.00 | | $0.00 | $25,250.00 | $24,750.00 | $500.00 | $9.62 | 2% | |
| $36,000.00 | | $440.00 | | $390.00 | $1,000.00 | $500.00 | | $650.00 | | $0.00 | $37,210.00 | $36,110.00 | $1,100.00 | $21.15 | 3% | |
| $42,000.00 | | $800.00 | | $440.00 | $680.00 | $0.00 | | $440.00 | | $300.00 | $42,320.00 | $41,860.00 | $460.00 | $8.85 | 1% | |
| $56,000.00 | | $4,500.00 | | $4,300.00 | $650.00 | $0.00 | | $2,000.00 | | $950.00 | $54,150.00 | $52,650.00 | $1,500.00 | $28.85 | 3% | |
| $68,000.00 | | $15,000.00 | | $14,000.00 | $0.00 | $0.00 | | $20,000.00 | | $12,333.00 | $73,000.00 | $66,333.00 | $6,667.00 | $128.21 | 10% | |
| $75,000.00 | | $15,000.00 | | $8,900.00 | $4,000.00 | $0.00 | | $10,000.00 | | $6,000.00 | $74,000.00 | $72,100.00 | $1,900.00 | $36.54 | 3% | |
| $80,000.00 | | $9,000.00 | | $8,580.00 | $4,500.00 | $4,150.00 | | $16,500.00 | | $0.00 | $92,000.00 | $75,570.00 | $16,430.00 | $315.96 | 21% | |
| $100,000.00 | | $5,000.00 | | $0.00 | $10,000.00 | $0.00 | | $25,000.00 | | $20,000.00 | $130,000.00 | $120,000.00 | $10,000.00 | $192.31 | 10% | |
| $120,000.00 | | $40,000.00 | | $35,000.00 | $50,000.00 | $45,000.00 | | $12,000.00 | | $0.00 | $142,000.00 | $130,000.00 | $12,000.00 | $230.77 | 10% | |